

# Revenue Against Benchmarks



Camp	FY18 Revenue	FY18 Benchmark	Comparison	FY19 Benchmark	FY20 Benchmark	FY21 Benchmark
Archbald	\$10,250	\$8,670	+\$1,580	\$43,000	\$67,125	NA
Happy Valley	\$15,548	\$5,640	+\$9,908	\$28,525	\$43,970	NA
Furnace Hills	\$1,085	NA	NA	\$7,760	\$39,440	\$60,756

Reminder: Benchmarks are based on subsidy rates, as per Board of Directors approved motions.

Camp Archbald & Happy Valley:

FY18: 90%

FY19: 50%

FY20: 20%

Camp Furnace Hills:

FY19: 90%

FY20: 50%

FY21: 20%