

Revenue Against Benchmarks, As of April 30, 2019

Camp	FY18 Total Revenue	FY19 Benchmark	FY19 Actual	FY19 Comparison	FY20 Benchmark	FY21 Benchmark
Archbald	\$11,090	\$43,000	\$10,019*	-\$32,980	\$67,125	NA
Happy Valley	\$18,613	\$28,525	\$10,960	-\$17,565	\$43,970	NA

*Archbald received donor designated gifts of \$5,577

Camp Furnace Hills:
 Benchmarks are currently under review.

Camp Archbald & Happy Valley:
FY18: 90% - Met FY18 Benchmarks
FY19: 50% - Current fiscal year
 FY20: 20%