

# Revenue Against Benchmarks, as of February 29, 2020

Camp	FY18 Total Revenue	FY19 Benchmark	FY19 Actual	FY19 Comparison	FY20 Benchmark	FY20 YTD	FY20 Comparison
Archbald	\$11,090	\$43,000	\$21,418	\$ (21,582)	\$67,125		
Happy Valley	\$18,613	\$28,525	\$25,061	\$ (3,464)	\$43,970		
					2020 Benchmark	2020 YTD	2020 Comparison
Furnace Hills					\$7,760		

Reminder: Benchmarks are based on subsidy rates, as per Board of Directors approved motions.

Camp Archbald & Camp Happy Valley:

**FY18: 90% - Met FY18 Benchmarks**

**FY19: 50% - Did not meet FY19 Benchmarks**

**FY20: 20% - Current fiscal year**

Camp Furnace Hills:

**2020: 90% - Current calendar year**